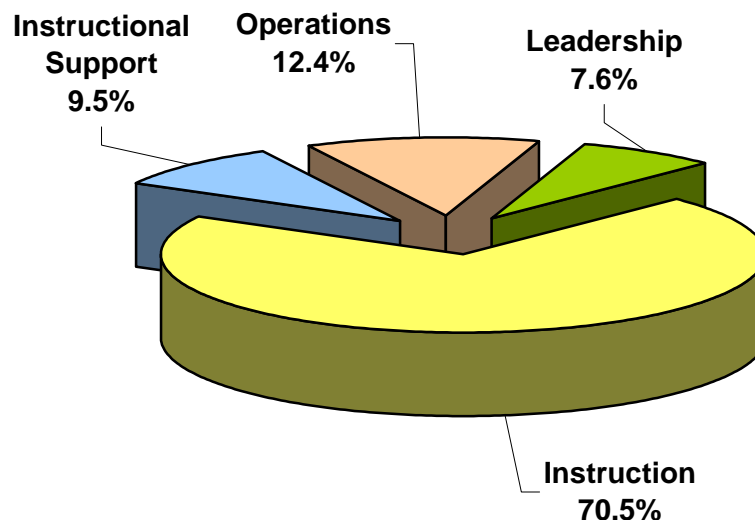
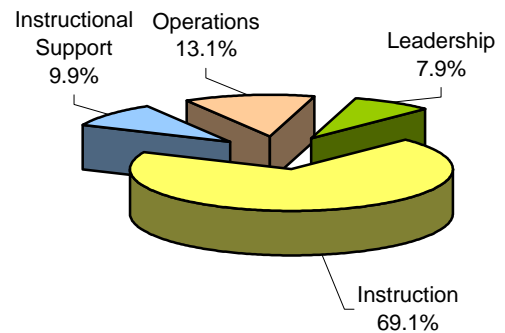


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 313	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,407,418	\$4,497	70.5%
Instructional Support	\$190,047	\$607	9.5%
Operations	\$247,453	\$791	12.4%
Leadership	\$152,451	\$487	7.6%
School Operating Expenditures	\$1,997,369	\$6,381	100.0%